

Grantee: Hamilton County, OH

Grant: B-08-UN-39-0004

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-39-0004

Obligation Date:**Grantee Name:**

Hamilton County, OH

Award Date:**Grant Amount:**

\$7,970,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditors office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Courts records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting Foreclosures as a Percentage of Housing Units allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: Estimated foreclosure abandonment risk score of 8 or above in a minimum of 50% of block groups; Community average for Predicted 18 month underlying problem foreclosure rate of 6% or more; Minimum of 50% of block groups classified as low moderate middle income eligible. After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

Recovery Needs:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied Estimated Foreclosure Abandonment Risk Score, (4) the HUD supplied Predicted 18 month underlying problem foreclosure rate, (5) the

HUD supplied USPS residential vacancy rate, and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting.

In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity.

In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds. Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap.

The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community.

NSP Activities and Costs

Activity	Average Cost	# of homes	Cost/home	Total Cost	Program Income	# of homes
Valley Homes Redevelopment	25% of NSP funds	13	\$153,308	\$1,993,000		
Acquisition (for demolition)	avg. of \$25,000 subsidy/house	40	\$25,000	\$1,000,000		
Demolition (residential)	avg. of \$8,500/house	85	\$8,500	\$722,500		
Demolition (commercial)	avg. of \$16,500/commercial	20	\$16,500	\$330,000		
Acquisition (for rehab)	avg. of \$40,000 subsidy/house	26	\$40,000	\$1,040,000	\$832,000	20
Rehab or New Construction	avg. of \$60,000 subsidy/house	26	\$60,000	\$1,560,000	\$1,248,000	20
Homebuyer Downpayment Assistance	avg. of \$5,000/buyer	26	\$5,000	\$130,000		
Homebuyer Soft Second Mortgage	avg. of \$10,000/buyer	26	\$10,000	\$260,000		
Homebuyer Counseling	avg. of \$750/buyer	26	\$750	\$19,500		
Appraisal and Legal Services	avg. of \$1,800/house	66	\$1,800	\$118,800		
Administration	10% of grant		\$797,050			
Total				\$7,970,850	\$2,080,000	
Grand total				\$10,050,850		
						(with anticipated program income)

Spending Caps by Community

Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin

Colerain Township	844	\$585,000
Springfield Township	610	\$510,000
Forest Park	434	\$435,000
Norwood	289	\$375,000
North College Hill	229	\$350,000
Cheviot	145	\$300,000
Golf Manor	108	\$260,000
Mt. Healthy	106	\$260,000
St. Bernard	87	\$235,000
Cleves	75	\$230,000

Lincoln Heights 73 \$230,000
 Elmwood Place 69 \$225,000
 Lockland 68 \$225,000
 Silverton 63 \$225,000
 Woodlawn 50 \$215,000

Balance of County \$400,000

Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000

Total of all funds \$7,970,000

In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,497,390.92
Total CDBG Program Funds Budgeted	N/A	\$4,497,390.92
Program Funds Drawdown	\$464,366.83	\$633,983.74
Obligated CDBG DR Funds	\$563,911.38	\$1,680,787.89
Expended CDBG DR Funds	\$455,116.83	\$618,453.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$62,271.96
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Hamilton County signed its NSP grant agreement from HUD on March 2nd, 2009. The 18-month NSP obligation deadline is September 1st, 2010 and all projects are to be completed by February 28th, 2013. Memorandums of Understanding have been executed with all 15 of the county's target areas, with the last MOU signed on September 10th, 2009. Five communities have partnered with local community development nonprofit corporations to assist them in implementing proposed NSP activities and a few more are possibly planning on working with a non-profit. A majority of the 15 communities are actively spending and obligating their funds. To date, targeted communities in Hamilton County have spent or obligated \$830,981.35 on various eligible activities involving demolition, acquisition for rehab, and acquisition for demolition and redevelopment. The following are highlights of items accomplished during the 3rd quarter of the NSP Program:

- Drafted a Memorandum of Understanding between the County and HURC for the acquisition of foreclosed properties through the NCST. These acquisitions are those that HURC will be coordinating with communities that HURC does not already have a separate contract with. It is expected that this MOU will be signed in January.
- Prepared official activity set-up forms and procedures for the various eligible uses/activities permitted through the County's program. All forms are available on the department's website.
- Prepared guidance documents on the topics of lead abatement and NSP eligible uses.
- Drafted an application form for NSP Down Payment Assistance for those buyers that will be purchasing NSP-assisted homes.
- Prepared a Right-of-Entry form for those communities that choose to pursue demolitions in this manner.
- Continued participation in the NCST through HURC and to date have acquired three foreclosed properties through this resource, with 6 more set to close in January or February. All of these properties will be rehabbed and sold to LMMI buyers.
- Completed fourteen demolitions and six acquisitions. The structures acquired will be demolished and then the property will be redeveloped or the properties will rehabbed and sold to LMMI persons/families. Redevelopment will be in the form of housing, senior housing, community gardens, green space, and park space.
- Began process for demolishing another 19 blighted structures.
- Prepared a contract for retention of a qualified appraiser to aid communities in completing the appraisal component of the NSP acquisition process. The appraisal company chosen was no longer interested in the position and we are currently beginning the Request for Proposals process a second time.
- Attended the following training to aid in NSP implementation: "HOME Resale/Recapture Requirements."
- Met with those organizations involved in the Valley Homes project (Health Department, Prosecutor's Office, County Attorney, Model Group, Valley Homes Redevelopment Task Force) to continue work on written agreements and to get all documents/contracts ready for closing.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$0.00	\$1,993,000.00	\$0.00
NSP - 2, Acquisition and Rehab/New Construction	\$0.00	\$65,055.85	\$2,646,800.00	\$65,055.85
NSP - 3, Demolition of residential and commercial property	\$0.00	\$138,645.74	\$1,052,500.00	\$179,685.74
NSP - 4, Acquisition of residential properties	\$0.00	\$234,986.53	\$1,072,000.00	\$311,421.56
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$390,000.00	\$0.00
NSP - 6, Administration	\$0.00	\$25,678.71	\$796,690.00	\$77,820.59
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$0.00	\$19,500.00	\$0.00

Activities

Grantee Activity Number: 1/1

Activity Title: Villas of the Valley Homes

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

NSP - 1

Project Title:

Redevelopment - rental properties for <50%

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Model Group

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,993,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,993,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.202 - The Villas at Valley Homes project consists of the complete rebirth of the historic Valley Homes Mutual Housing Cooperative site. Phase I entails the new construction of 69 two bedroom one bathroom senior villas along the north side of 972 Medosh Street, Lincoln Heights, Ohio 45215. Units will range from 900 to 1100 square feet with twenty percent of the units fully ADA accessible. Net rents will range from \$403 to \$462 with tenants responsible for their own utilities. Gross rents for the NSP funded units will be affordable to households at or below 50% of median income.

Location Description:

972 Medosh St. Lincoln Heights, Ohio 45215

Activity Progress Narrative:

This activity involves the demolition of several blighted, structurally obsolete residential multi-family structures to make way for the new construction of 45 senior cottages. Thirteen of these cottages will be financed with NSP funds and those homes will be affordable to those persons at or below 50% of the Area Median Income. This project is beginning to move forward; we are in the process of signing an MOU with the developer, development plans are getting the appropriate approvals and closing should take place in January or February. Relocation of current tenants should begin sometime this month and it is anticipated that demolition will begin this spring.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

Address **City** **State** **Zip**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	2/1
Activity Title:	13 Linden Street Acquisition/Rehab- Elmwood Place

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

08/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.
 24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

13 Linden Street, Elmwood Place, Ohio 45216

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed property in Elmwood Place, Ohio. After rehab, the house would then be sold to a low, mod, middle income person/family. This activity is currently in the acquisition stage.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
13 Linden Street	Elmwood Place	NA	45216

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/2

Activity Title: 6768 Acre Drive Acquisition & Rehab - Colerain

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

08/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab/New Construction

Projected End Date:

04/30/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

6768 Acre Drive, Colerain Township, Ohio

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in Colerain Township. This property is currently in the process of being acquired through the NCST, with a purchase agreement signed and closing set for sometime in January. After rehab, the property will be sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
6768 Acre Drive	Colerain Township	NA	45239

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2/3
Activity Title:	Acquisition and Rehab of 2396 Chopin

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

11/02/2009

Projected End Date:

12/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$32,929.59	\$32,929.59
Obligated CDBG DR Funds	\$32,929.59	\$32,929.59
Expended CDBG DR Funds	\$32,929.59	\$32,929.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

2396 Chopin Drive, Colerain, OH

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in Colerain Township. The property was acquired by HURC on November 3rd, 2009. Rehab should begin sometime this spring. After rehab this property will be sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
2396 Chopin Drive	Colerain Township	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/4

Activity Title: 9824 Capstan Acq/Rehab - Colerain

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab/New Construction

Projected End Date:

02/26/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

9824 Capstan Drive, Colerain, OH 45251

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in Colerain Township. The closing on this property occurred on December 17th, 2009. The funds for this acquisition have not been drawn down yet. It is expected that this property will be rehabbed in the Spring. After rehab this property will be sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
9824 Capstan Drive	Colerain Township	NA	45251

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2/5
Activity Title:	1810 Sundale Acq/Rehab - N. C. H.

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

11/02/2009

Projected End Date:

02/26/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$28,126.26	\$28,126.26
Obligated CDBG DR Funds	\$46,356.26	\$46,356.26
Expended CDBG DR Funds	\$28,126.26	\$28,126.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

1810 Sundale Avenue, North College Hill, Ohio 45239

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in North College Hill. The closing for this property took place on November 25, 2009. Rehab of the structure should begin in the Spring. After rehab this property will be sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
1810 Sundale	North College Hill	NA	45239

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/6

Activity Title: Project Delivery Cost for Failed Acquisitions

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

11/02/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$4,000.00	\$4,000.00
Obligated CDBG DR Funds	\$10,500.00	\$10,500.00
Expended CDBG DR Funds	\$4,000.00	\$4,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

Location Description:

Various properties throughout Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities are recorded in this activity. To date, eligible costs were incurred for 12 properties that did not result in an acquisition. The costs that were incurred were for inspections, BPOs, and appraisals. The 12 properties are located in Colerain, North College Hill, Mt. Healthy, Woodlawn, and Springfield Township.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/7

Activity Title: 1902 Knollridge Acq/Rehab - NCH

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab/New Construction

Projected End Date:

02/26/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

1902 Knollridge, North College Hill, Ohio 45239

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in North College Hill. The property is currently in the process of being acquired through the NCST. Once acquired, the property will then be rehabbed and sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
1902 Knollridge	North College Hill	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/8

Activity Title: 3091 Stout Acq/Rehab - Colerain

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

11/02/2009

Projected End Date:

02/26/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

3091 Stout, Colerain, Ohio 45251

Activity Progress Narrative:

This activity involves the acquisition and demolition of a foreclosed residential structure in Colerain Township. The demolition will be followed by new construction of housing for homeownership. The property will be sold to an LMMI person. The closing on this property is expected to occur in January or February.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
3091 Stout	Colerain Township	NA	45251

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2/9
Activity Title:	3738 St. Martin's Ave. Acq/Rehab - Cheviot

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition and Rehab/New Construction

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

3738 St. Martin's Avenue, Cheviot, OH 45211

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of a foreclosed residential structure in Cheviot. The property is currently in the process of being acquired through the NCST. Following acquisition the property will be rehabbed and then sold to an LMMI person.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
3738 St. Martin's Place	Cheviot	NA	45211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/10

Activity Title: 206 Mill & 309 Dunn Demolitions - Lockland

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

12/01/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,875.00
Total CDBG Program Funds Budgeted	N/A	\$8,875.00
Program Funds Drawdown	\$8,875.00	\$8,875.00
Obligated CDBG DR Funds	\$8,875.00	\$8,875.00
Expended CDBG DR Funds	\$3,975.00	\$8,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 2 dilapidated properties in the Village of Lockland.

Location Description:

206 Mill Street and 309 Dunn Street, Lockland, Ohio 45215

Activity Progress Narrative:

The activity involves the demolition of two blighted residential structures in Lockland, Ohio. 309 Dunn Street was demolished at the end of September and 206 Mill was demolished at the beginning of November. Both properties have been condemned and liens will be put on the owners' tax bills for the cost of demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/2

Activity Locations

Address	City	State	Zip
309 Dunn Street	Lockland	NA	45215
206 Mill Street	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/11

Activity Title: 106 Central Ave Demolition - Lockland

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

11/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,900.00
Total CDBG Program Funds Budgeted	N/A	\$4,900.00
Program Funds Drawdown	\$4,900.00	\$4,900.00
Obligated CDBG DR Funds	\$4,900.00	\$4,900.00
Expended CDBG DR Funds	\$4,900.00	\$4,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a commercial property on Central Avenue in the community of Lockland, Ohio. This vacant property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

106 Central Avenue, Lockland, Ohio 45215

Activity Progress Narrative:

This activity involves the demolition of a blighted residential structure in Lockland, Ohio. The demolition occurred the beginning of October. The structure was condemned and a lien will be placed on the tax bill for the cost of the demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/12

Activity Title: 7 Demolitions in Norwood

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

08/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$7,900.00	\$7,900.00
Obligated CDBG DR Funds	\$119,485.00	\$119,485.00
Expended CDBG DR Funds	\$7,900.00	\$7,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 7 commercial/residential properties in the community of Norwood, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

5300 Section Avenue, 4705 Section Avenue, 4707 Section Avenue, 5117 Montgomery Rd, 4230 Franklin Avenue, 2161 Lawn Avenue, and 2165 Lawn Avenue, Norwood OH 45212

Activity Progress Narrative:

This activity involves the demolition of seven residential and commercial structures in Norwood. All structures have been condemned by Norwood's Building Department. To date, two demolitions have occurred. 4230 Franklin Avenue was demolished at the end of October and 5117 Montgomery was demolished in December. Funds for 5117 Montgomery have not been drawn down yet. The remaining five demolitions will occur in January and February. Liens are in the process of being placed on the owners' tax bills for the cost of the demolitions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/7
# of buildings (non-residential)	0	0	1	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
5300 Section Ave	Norwood	NA	45212
5117 Montgomery	Norwood	NA	45212
4707 Section Avenue	Norwood	NA	45212

4705 Section Avenue	Norwood	NA	45212
2161 Lawn Avenue	Norwood	NA	45212
2165 Lawn Avenue	Norwood	NA	45212
4230 Franklin Avenue	Norwood	NA	45212

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/13

Activity Title: 4 Commercial Demolitions in Silverton

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

08/31/2009

Projected End Date:

11/30/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$68,766.12
Total CDBG Program Funds Budgeted	N/A	\$68,766.12
Program Funds Drawdown	\$3,000.00	\$3,000.00
Obligated CDBG DR Funds	\$62,850.00	\$62,850.00
Expended CDBG DR Funds	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 4 commercial properties in the community of Silverton, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

7309 Montgomery Rd., 7315 Montgomery Rd., 6905 Silverton Ave., 6915 Silverton Ave., Silverton OH 45236

Activity Progress Narrative:

The activity involves the demolition of four commercial properties in Silverton, Ohio. All structures have been condemned by Silverton's Building Department. To date, these demolitions have not yet occurred. It is anticipated that the demolitions will begin by the end of January. Asbestos surveys and abatements have been performed on three of the four properties. The costs of these abatements have been drawn down.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of buildings (non-residential)	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
6905 Silverton	Silverton	NA	45236
7309 Montgomery	Silverton	NA	45236
7315 Montgomery	Silverton	NA	45236
6915 Silverton	Silverton	NA	45236

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/14
Activity Title:	Demolition of 3 properties in St. Bernard

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

08/31/2009

Projected End Date:

02/28/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$26,000.00	\$26,000.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 3 residential properties in the community of St. Bernard, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

4518 Park Place, 4522 Park Place, 5009 Greenlee, St. Bernard, OH 45217

Activity Progress Narrative:

The activity involves the demolition of three blighted residential properties in St. Bernard. To date, 5009 Greenlee has been demolished, with the other two anticipated to occur at the beginning of next year. The Greenlee demolition occurred at the beginning of October. Bids have been received for the two Park Place properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/3

Activity Locations

Address	City	State	Zip
4522 Park Place	St Bernard	NA	45217
4518 Park Place	St Bernard	NA	45217
5009 Greenlee	St Bernard	NA	45217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/15

Activity Title: Demolition of 423 Ross Avenue - St. Bernard

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

09/01/2009

Projected End Date:

11/30/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,060.00
Total CDBG Program Funds Budgeted	N/A	\$16,060.00
Program Funds Drawdown	\$16,060.00	\$16,060.00
Obligated CDBG DR Funds	\$16,060.00	\$16,060.00
Expended CDBG DR Funds	\$16,060.00	\$16,060.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a mixed use (commercial/residential) property on Ross Avenue in the community of St. Bernard, Ohio. This vacant property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

423 Ross Avenue, St. Bernard, OH 45217

Activity Progress Narrative:

This activity involves the demolition of a blighted commercial structure in St. Bernard. Asbestos removal occurred in October and the structure was demolished in early November. The structure was owned by the community and is located in an LMMI block group.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
423 Ross Avenue	St Bernard	NA	45217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/16

Activity Title: 113 Main Street Demolition - Addyston

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

10/15/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$13,044.00
Total CDBG Program Funds Budgeted	N/A	\$13,044.00
Program Funds Drawdown	\$13,044.00	\$13,044.00
Obligated CDBG DR Funds	\$13,044.00	\$13,044.00
Expended CDBG DR Funds	\$13,044.00	\$13,044.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a commercial property on Main Street in the community of Addyston, Ohio. This vacant property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

113 Main Street, Addyston, OH 45001

Activity Progress Narrative:

This activity involves the demolition of a commercial structure in Addyston. The demolition occurred at the beginning of October. All funds needed for this activity have been drawn down.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/17

Activity Title: 7206 Montgomery Rd Demolition - Silverton

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

09/01/2009

Projected End Date:

01/25/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,889.00
Total CDBG Program Funds Budgeted	N/A	\$20,889.00
Program Funds Drawdown	\$6,449.50	\$6,449.50
Obligated CDBG DR Funds	\$20,889.00	\$20,889.00
Expended CDBG DR Funds	\$6,449.50	\$6,449.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Montgomery Road in the community of Silverton, Ohio. This vacant commercial property is blighted and delapidated, and has a negative affect on the neighborhood.

Location Description:

7206 Montgomery Road, Silverton, Ohio 45236

Activity Progress Narrative:

This activity involves the demolition of a commercial property in Silverton, Ohio. Asbestos removal occurred in October and the demolition took place in December. This structure has been condemned by Silverton's Building Department. Funds have not been drawn down yet for the total demolition costs. 25% of the demolition costs and the asbestos abatement costs have been drawn down.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
7206 Montgomery	Silverton	NA	45236

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/18

Activity Title: 113 Church St Demolition - St. Bernard

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolition of residential and commercial property

Projected End Date:

02/28/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Church Street in the community of St. Bernard, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the neighborhood.

Location Description:

113 Church Street, St. Bernard, Ohio

Activity Progress Narrative:

This activity involves the demolition of a blighted residential structure in St. Bernard. This demolition has not yet occurred, but it is anticipated that the demolition will happen sometime early next year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
113 Church Street	St Bernard	NA	45217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/19
Activity Title:	4 Residential Demolitions - Cleves

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

10/15/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$5,400.00	\$5,400.00
Obligated CDBG DR Funds	\$26,958.00	\$26,958.00
Expended CDBG DR Funds	\$5,400.00	\$5,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 3 residential properties in the community of Cleves, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

512 Mt. Nebo Road, 303 Locust Street, 240 Main Street, and 124 Elliott Street, CLEVES OHIO 45002

Activity Progress Narrative:

This activity involves the demolition of four blighted residential properites in Cleves, Ohio. Two of the four properties have been demolished but funds have only been drawn down for 124 Elliott Street. The other property that was demolished was 240 Main Street. The Elliott Street property was demolished at the end of November and the Main Street property was demolished in December. The remaining two properties should be demolished sometime next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/4

Activity Locations

Address	City	State	Zip
240 Main Street	Cleves	NA	45002
512 Mt Nebo	Cleves	NA	45002
303 Locust Street	Cleves	NA	45002
124 Elliott Street	Cleves	NA	45002

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/20

Activity Title: 607 Forrer Demolition - Lockland

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition of residential and commercial property

Projected End Date:

01/31/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$28,275.00
Total CDBG Program Funds Budgeted	N/A	\$28,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,290.00	\$25,290.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a mixed use property on Forrer Street in the community of Lockland, Ohio. This vacant property is blighted and delapidated, and has a negative affect on the residential neighborhood. Once demolished, this site will be converted to a public park/garden.

Location Description:

607 Forrer Street, Lockland, Ohio 45215

Activity Progress Narrative:

This activity involves the demolition of a blighted mixed-use structure in Lockland, Ohio. This vacant structure was acquired with NSP funds in September. Bids have been obtained and demolition began in late December and is continuing into January. The asbestos survey and abatement have been performed. Once demolished, the site will become a community garden.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
607 W Forrer	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/21

Activity Title: 804 Wyoming Demolition - Lockland

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

11/09/2009

Projected End Date:

01/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,068.00
Total CDBG Program Funds Budgeted	N/A	\$8,068.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,068.00	\$8,068.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a commercial property on Wyoming Avenue in the community of Lockland, Ohio. This vacant property is blighted and delapidated, and has a negative affect on the neighborhood.

Location Description:

804 Wyoming Avenue, Lockland, OH 45215

Activity Progress Narrative:

This activity involves the demolition of a blighted commercial structure in Lockland, Ohio. The structure was demolished at the beginning of December, but funds have yet to be drawn down.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/22
Activity Title:	4220 & 4216 Vine Demolitions - St. Bernard

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

12/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolition of residential and commercial property

Projected End Date:

01/31/2010

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 2 residential properties in the community of St. Bernard, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

4220 and 4216 Vine Street, St. Bernard, Ohio 45217

Activity Progress Narrative:

This activity involves the demolition of two blighted residential structures in St. Bernard. Bids have been obtained for 4216 Vine Street and demolition should begin sometime in January. Demolition on 4220 Vine Street should begin sometime next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
4216 Vine Street	St Bernard	NA	45217
4220 Vine Street	St Bernard	NA	45217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/3

Activity Title: 6949 Silverton Demolition - Silverton

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

06/08/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

11/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,500.00
Total CDBG Program Funds Budgeted	N/A	\$9,500.00
Program Funds Drawdown	\$9,500.00	\$9,500.00
Obligated CDBG DR Funds	(\$5,500.00)	\$9,500.00
Expended CDBG DR Funds	\$9,500.00	\$9,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Silverton Avenue in the community of Silverton, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

6949 Silverton Avenue, Silverton, Ohio 45236

Activity Progress Narrative:

This activity involves the demolition of a blighted residential structure in Silverton. The demolition was complete at the end of October to the beginning of November.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
6949 Silverton Ave	Silverton	NA	45236

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/4
Activity Title:	Demolition 7720 Perry Street - Mt. Healthy

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

06/12/2009

Projected End Date:

09/30/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$12,502.19
Total CDBG Program Funds Budgeted	N/A	\$12,502.19
Program Funds Drawdown	\$12,502.19	\$12,502.19
Obligated CDBG DR Funds	\$0.00	\$12,502.19
Expended CDBG DR Funds	\$12,502.19	\$12,502.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Perry Street in the community of Mt. Healthy, Ohio. This vacant residential property is blighted and delapidated, and once removed, will become a part of one of the community's public parks.

Location Description:

7720 Perry Street, Mt. Healthy, Ohio 45231

Activity Progress Narrative:

This activity involves the demolition of a blighted residential property in Mt. Healthy. The structure was demolished the beginning of September but the funds were not drawn down until sometime in October. The demolished site will become part of a community park.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
7720 Perry Street	Mt Healthy	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/5

Activity Title: 7613 Perry Street Demolition - Mt. Healthy

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

06/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

11/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$12,445.05
Total CDBG Program Funds Budgeted	N/A	\$12,445.05
Program Funds Drawdown	\$12,445.05	\$12,445.05
Obligated CDBG DR Funds	\$3,500.00	\$12,500.00
Expended CDBG DR Funds	\$12,445.05	\$12,445.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Perry Street in the community of Mt. Healthy, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

7613 Perry Street, Mt. Healthy, Ohio 45231

Activity Progress Narrative:

This activity involves the demolition of a blighted residential property in Mt. Healthy. The demolition was completed in November.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
7613 Perry Street	Mt Healthy	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/6
Activity Title:	6908 Grace Avenue Demolition - North College Hill

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

06/17/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

11/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,670.00
Total CDBG Program Funds Budgeted	N/A	\$8,670.00
Program Funds Drawdown	\$8,670.00	\$8,670.00
Obligated CDBG DR Funds	\$8,670.00	\$8,670.00
Expended CDBG DR Funds	\$8,670.00	\$8,670.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Grace Avenue in the community of North College Hill, Ohio. This vacant residential property is blighted and delapidated and has a negative affect on the neighborhood. Once cleared, other funds will be used to redevelop this site as a public parking lot for this low-income community.

Location Description:

6908 Grace Avenue, North College Hill, Ohio 45231

Activity Progress Narrative:

This activity involves the demolition of a blighted residential structure in North College Hill. The demolition was completed the middle of October. This property was acquired using NSP funds and will become the site of a public parking lot.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
6908 Grace Avenue	North College Hill	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3/8
Activity Title:	Demolition of 3 properties in Lockland

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

NSP - 3

Project Title:

Demolition of residential and commercial property

Projected Start Date:

04/01/2009

Projected End Date:

11/16/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,300.00
Total CDBG Program Funds Budgeted	N/A	\$20,300.00
Program Funds Drawdown	\$9,800.00	\$20,300.00
Obligated CDBG DR Funds	\$0.00	\$22,000.00
Expended CDBG DR Funds	\$0.00	\$20,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of 3 dilapidated properties in the Village of Lockland.

Location Description:

611 Maple St., 724 Maple St., and 213 Dunn St. in Lockland, Ohio 45215

Activity Progress Narrative:

This activity involved the demolition of three blighted properties in the Village of Lockland. 611 and 724 Maple were demolished the beginning of August and 213 Dunn was demolished the end of September. All three structures were condemned. A lien will be placed on the tax bill of each property owner in the amount of the demolition. The remainder of funds for this activity were drawn down in this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3

Activity Locations

Address	City	State	Zip
724 Maple Street	Lockland	NA	45215
213 Dunn Street	Lockland	NA	45215
611 Maple Street	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/9

Activity Title: 6214 Vine Street Demolition - Elmwood Place

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

12/11/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,100.00
Total CDBG Program Funds Budgeted	N/A	\$10,100.00
Program Funds Drawdown	\$10,100.00	\$10,100.00
Obligated CDBG DR Funds	\$10,100.00	\$10,100.00
Expended CDBG DR Funds	\$10,100.00	\$10,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Vine Street in the community of Elmwood Place, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the residential neighborhood.

Location Description:

6214 Vine Street, Elmwood Place, Ohio 45216

Activity Progress Narrative:

This activity involves the demolition of a blighted residential property in Elmwood Place, Ohio. This demolition was completed at the end of November.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
6214 Vine Street	Elmwood Place	NA	45216

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/3

Activity Title: 6857 Stewart St. Acquisition - Silverton

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of residential properties

Projected End Date:

07/31/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$14,840.71
Total CDBG Program Funds Budgeted	N/A	\$14,840.71
Program Funds Drawdown	\$0.00	\$14,840.71
Obligated CDBG DR Funds	\$0.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$14,840.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of vacant land in order to construct a new residential structure.

Location Description:

6857 Stewart Street, Silverton, OH 45236

Activity Progress Narrative:

This activity involves the acquisition of a vacant residential property in Silverton. This property was acquired on July 31st, 2009. New residential housing units will be constructed on this site utilizing non-NSP funds

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
6857 Stewart Street	Silverton	NA	45236

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4/4
Activity Title:	7349 Martin St. Acquisition - Mt. Healthy

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

08/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of residential properties

Projected End Date:

10/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$73,525.88
Total CDBG Program Funds Budgeted	N/A	\$73,525.88
Program Funds Drawdown	\$68,525.88	\$73,525.88
Obligated CDBG DR Funds	(\$1,474.12)	\$73,525.88
Expended CDBG DR Funds	\$73,525.88	\$73,525.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of a foreclosed, blighted, vacant property in order to demolish. This community is proposing to utilize the land for the construction of low-income senior housing.

Location Description:

7349 Martin Street, Mt. Healthy, Ohio 45231

Activity Progress Narrative:

This activity involves the acquisition of a vacant, foreclosed residential property in Mt. Healthy. This structure is blighted and the plans are to demolish the building and then construct low-income senior housing on the site. The closing on the property took place on October 8th, 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
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Activity Locations

Address	City	State	Zip
7349 Martin Street	Mt Healthy	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/5

Activity Title: 607 Forrer Acquisition - Lockland

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of residential properties

Projected End Date:

09/30/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$83,826.06
Total CDBG Program Funds Budgeted	N/A	\$83,826.06
Program Funds Drawdown	\$83,376.06	\$83,826.06
Obligated CDBG DR Funds	(\$1,173.94)	\$83,826.06
Expended CDBG DR Funds	\$83,826.06	\$83,826.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant residential property for the purposes of demolition. This low/mod community will then utilize this cleared land as greenspace.

Location Description:

607 W. Forrer Street, Lockland, Ohio 45215

Activity Progress Narrative:

This activity involved the acquisition of a vacant mixed-use residential/commercial structure in Lockland. The closing for this acquisition took place on October 8th, 2009. The community is in the process of demolishing this structure. The demolition should be completed in January. After demolition a community garden will be constructed on this property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
607 W Forrer	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/6

Activity Title: 7405 Martin St Acquisition - Mt. Healthy

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of residential properties

Projected End Date:

10/23/2009

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$83,084.59
Total CDBG Program Funds Budgeted	N/A	\$83,084.59
Program Funds Drawdown	\$83,084.59	\$83,084.59
Obligated CDBG DR Funds	\$83,084.59	\$83,084.59
Expended CDBG DR Funds	\$83,084.59	\$83,084.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of a foreclosed, blighted, vacant property in order to demolish. This community is proposing to utilize the land for the construction of affordable, low-income senior housing.

Location Description:

7405 Martin Street, Mt. Healthy, OH 45231

Activity Progress Narrative:

This activity involves the acquisition of a four-unit residential structure in Mt. Healthy. This property was purchased on October 21st, 2009. The intent is to demolish this blighted building and then construct low-income senior housing on the site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6/1

Activity Title: Administration of NSP Program

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Administration

Projected Start Date:

03/01/2009

Projected End Date:

03/31/2014

National Objective:

N/A

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$796,690.00

Total CDBG Program Funds Budgeted

N/A

\$796,690.00

Program Funds Drawdown

\$25,678.71

\$77,820.59

Obligated CDBG DR Funds

\$0.00

\$796,690.00

Expended CDBG DR Funds

\$25,678.71

\$62,271.96

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

24 CFR 570.206 This activity is administration of the NSP Program.

Location Description:

Hamilton County Community Developments office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

Activity Progress Narrative:

This activity involves the administration and implementation of the NSP Program in Hamilton County, Ohio

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Other funds

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: 7/1

Activity Title: Homebuyer 9-hour Counseling Class

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSP - 7

Project Title:

Purchase and Rehab - Homebuyer Counseling

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$19,500.00
Total CDBG Program Funds Budgeted	N/A	\$19,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$19,500.00	\$19,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Counseling will be provided to all persons purchasing NSP-assisted homes or receiving down payment assistance through the program. Buyers must be income-eligible. The home ownership class will be offered through the Home Ownership Center and the cost is \$750.00 per buyer. Completion certificates will be submitted.

Location Description:

Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity involves the funding of Homebuyer counseling to persons acquiring NSP-assisted homes and foreclosed upon properties. The Home Ownership Center is a HUD-certified agency that Hamilton County has contracted with to provide 9-hours of counseling to eligible homebuyers. The cost for the counseling is \$750.00 per person, and will be paid from these funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/26
# of Households benefitting	0	0	0	0/0	0/0	0/26

Activity Locations

Address	City	State	Zip
2820 Vernon Place	Cincinnati	NA	45219

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
