

Grantee: Hamilton County, OH

Grant: B-08-UN-39-0004

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-UN-39-0004

Obligation Date:**Grantee Name:**

Hamilton County, OH

Award Date:**Grant Amount:**

\$7,970,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Katie Rademacher

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor's office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court's records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting "Foreclosures as a Percentage of Housing Units" allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: • "Estimated foreclosure abandonment risk score" of 8 or above in a minimum of 50% of block groups; • Community average for "Predicted 18 month underlying problem foreclosure rate" of 6% or more; • Minimum of 50% of block groups classified as "low moderate middle income eligible". After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

Distribution and and Uses of Funds:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied "Estimated Foreclosure Abandonment Risk Score", (4) the HUD supplied "Predicted 18 month underlying problem foreclosure rate", (5) the HUD supplied "USPS residential vacancy rate", and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds.

Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community. NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000 In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,910,138.00
Total CDBG Program Funds Budgeted	N/A	\$7,970,490.00
Program Funds Drawdown	\$522,494.13	\$5,382,859.28
Obligated CDBG DR Funds	\$0.00	\$7,983,530.00
Expended CDBG DR Funds	\$533,130.08	\$5,326,504.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$108,986.69	\$155,071.79
Program Income Drawdown	\$70,816.11	\$116,901.21

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$229,605.45
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,992,622.50	\$1,993,000.00

Overall Progress Narrative:

Hamilton County signed its NSP grant agreement from HUD on March 2nd, 2009. The 18-month NSP obligation deadline was September 2nd, 2010 and all projects are to be completed by February 28th, 2013. Memorandums of Understanding have been executed with all 15 of the county's target areas, with the last MOU signed on September 10th, 2009. In March 2010, the County executed amendments to the original MOU. This amendment stipulated May 15th as an absolute deadline for commitment of NSP funds. After this deadline passed and activity increased significantly, it was decided to extend the deadline to June 30th. One more extension followed (July 30th) and the County was able to successfully obligate all NSP funds prior to the HUD deadline.

To date, eight communities have partnered with Homesteading and Urban Redevelopment Corporation (a local county-wide non-profit developer) to assist in implementing NSP acquisition and rehabilitation activities. In addition to HURC, Lincoln Heights has contracted with Community Action Agency to perform one rehab; Colerain has contracted with Habitat for Humanity to rehab three homes; and St. Bernard has contracted with Cincinnati Housing Partners to construct two new single-family homes.

The following paragraphs outline the main activities accomplished by project during the past quarter.

Villas of the Valley Phase I, our set-aside project and the only activity under project number NSP-1, was completed during the quarter. All 42 low-income units (13 of which are funded by NSP) were rented to income eligible, elderly households. This was an extremely exciting accomplishment for the county's program. Phases II and III are currently in progress and are being funded through the NSP2 grant. A ribbon-cutting ceremony to celebrate the completion of phase I will occur in the next quarter.

There are a few notable accomplishments to mention for project number NSP-2, acquisition for rehabilitation. During the quarter, rehabilitation was completed on 6 properties — 1820 Goodman, 1902 Knollridge and 1627 De Armand in North College Hill and 9824 Capstan, 10293 Storm and 10334 Pippin in Colerain Township. Of the 6 houses, 5 closed during the quarter as well, and were sold to income eligible homebuyers. All 5 households received down payment assistance of \$14,999 in the form of a soft second mortgage. The total number of properties addressed under this project is 25, all are one-unit single-family houses, and will result in 25 households benefitting from our efforts. To date, 8 houses have been rehabbed, 6 have been sold, 12 are in progress, and 5 are planned. Additional properties will be added under this project as program income is generated.

During the quarter, 17 properties were demolished under project number NSP-3, demolition of residential and commercial properties; 3 demolitions occurred in Norwood, 1 in St. Bernard, 6 in Cleves, 1 in Colerain Township, 1 in Lincoln Heights, 2 in Lockland, 1 in Springfield Township, and 2 in Reading. To date, 74 properties have been demolished under this activity and 20 are currently in progress, for a total of 94 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health

or safety or they are demolished in concert with a coordinated program of rehab and/or redevelopment and/or other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas or the vacant lots have been donated to income-eligible adjoining property homeowners.

Nine properties were acquired under project number NSP-4, acquisition for redevelopment, during the 7th quarter. A brief highlight of some of the acquisitions follows. 6249 Stella, located in Springfield Township, was acquired, subsequently demolished and donated to an adjoining income eligible neighbor. 605 West Forrer, located in Lockland, was acquired, demolished and will provide an expansion to an existing community garden located on an adjacent lot. Additionally, 3 vacant parcels were acquired in Lockland and will be redeveloped as a gateway into the community. Aside from the acquisitions, considerable progress has been made on activity 4/17 which consists of the construction of two single-family homes. Both houses are framed and under roof and should be completed by the end of spring. This project will address a total of 44 properties (26 completed, 18 in progress) and will provide a direct benefit to 5 income-eligible households, the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

During the quarter, staff continued to finalize our Section 3 Policies and Procedures. The plan will be used for all applicable federal programs administered in the county. Procurement procedures will be included as part of document and will provide preferences for contracting with Section 3 businesses. A Section 3 expert from HUD is visiting Cincinnati in February to conduct a training session and we plan on incorporating his comments and suggestions into the document before we present the final plan.

In December, three staff members attended the NSP Clinic in Detroit. This session, much like the other we attended, proved to be valuable in getting answers to the various questions that we had. It is very beneficial to have that one-on-one time with HUD staff.

Also in December, staff began working with the city of Cincinnati to create a new Rehabilitation Standards document for use mostly in NSP2 and NSP3, but also for NSP1 as well. We are drafting the document with the city and will then be providing it to our local building officials and architects for their review. Once we receive and incorporate their comments, we may seek the opinions of our local developers and CDC's. The goal is to have the document completed by the time we submit our NSP3 Action Plan.

Activities reported as completed on previous QPR's were not updated as part of this report.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$246,071.08	\$2,559,346.95	\$1,296,579.41
NSP - 3, Demolition of residential and commercial property	\$101,852.91	\$932,683.99	\$688,784.03
NSP - 4, Acquisition of Residential properties for Redevelopment	\$143,758.28	\$1,673,905.09	\$1,174,890.39
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$30,811.86	\$792,053.97	\$229,605.45
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$19,500.00	\$0.00

Activities

Grantee Activity Number: 1/1

Activity Title: Villas of the Valley Homes

Activity Category:

Construction of new housing

Project Number:

NSP - 1

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - rental properties for <50%

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Model Group

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$9,832,648.00
Total CDBG Program Funds Budgeted	N/A	\$1,993,000.00
Program Funds Drawdown	\$0.00	\$1,993,000.00
Obligated CDBG DR Funds	\$0.00	\$1,993,000.00
Expended CDBG DR Funds	\$0.00	\$1,993,000.00
Model Group	\$0.00	\$1,993,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.202 - The Villas at Valley Homes project consists of the complete rebirth of the historic Valley Homes Mutual Housing Cooperative site. Phase I entails the new construction of 42 two bedroom, one bathroom senior villas along the north side of 972 Medosh Street, Lincoln Heights, Ohio 45215. Units will range from 900 to 1100 square feet with twenty percent of the units fully ADA accessible. Net rents will range from \$403 to \$462 with tenants responsible for their own utilities. Gross rents for the NSP funded units will be affordable to households at or below 50% of median income.

Location Description:

972 Medosh St. Lincoln Heights, Ohio 45215

Activity Progress Narrative:

This activity consists of the phase I redevelopment of the Valley Homes site in Lincoln Heights. The project was successfully completed during the quarter; all 42 units (13 of which are NSP) are occupied by renters at or below 60% of area median income, except for the 13 NSP units which are occupied by renters at or below 50% of area median income. A ribbon-cutting ceremony will be held sometime in February to showcase the completed project. The before and after photos of this site are truly tremendous! The NSP homes are considered to be floating units so the current addresses are not fixed. Phase II and III are in progress and are partially being financed by NSP2 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	13	13/13
#Low flow showerheads	13	13/13

#Units with bus/rail access	13	13/13
#Sites re-used	13	13/13
#Units & other green	13	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/13
# of Singlefamily Units	13	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	13	0	13	13/13	0/0	13/13	100.00
# Renter Households	13	0	13	13/13	0/0	13/13	100.00

Activity Locations

Address	City	State	Zip
700 - 793 Villas Circle (13 floating NSP units)	Lincoln Heights	NA	45215

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other funds	\$7,839,648.00
Subtotal Match Sources	\$7,839,648.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,839,648.00

Grantee Activity Number: 2/1

Activity Title: Acquisition/Rehab- Elmwood Place

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

08/01/2009

Projected End Date:

06/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$235,539.00
Total CDBG Program Funds Budgeted	N/A	\$235,539.00
Program Funds Drawdown	\$1,505.39	\$41,974.68
Obligated CDBG DR Funds	\$0.00	\$235,539.00
Expended CDBG DR Funds	\$1,830.39	\$41,974.68
Homesteading and Urban Redevelopment Corporation	\$1,830.39	\$41,974.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

Location Description:

Elmwood Place, Ohio 45216

Activity Progress Narrative:

Specs were written, each project was opened for bid, and contractors were selected during this past quarter. Construction will be in full swing during the next quarter. It is anticipated that both rehabs will be completed by the end of the next quarter or the beginning of the following. There are two single-family properties undergoing rehabilitation as part of this activity, each home will be sold to a family at or below 120% area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Housing Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/10

Activity Title: Acq/Rehab of residential properties - Colerain Twp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$282,239.60
Total CDBG Program Funds Budgeted	N/A	\$282,239.60
Program Funds Drawdown	\$61,360.33	\$106,280.70
Obligated CDBG DR Funds	\$0.00	\$332,935.80
Expended CDBG DR Funds	\$61,360.33	\$106,280.70
Homesteading and Urban Redevelopment Corporation	\$61,360.33	\$106,280.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$34,173.62	\$34,173.62

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Colerain Township, OH

Activity Progress Narrative:

One single-family home was sold during the past quarter. It was rehabbed by Habitat for Humanity and was sold to a low-income household. Three other single-family properties are included as part of this activity, one was purchased in September and will undergo renovation beginning in the next quarter; the other home was purchased at the end of December (so the Action Plan only reflects 3 properties instead of 4) and will undergo rehabilitation sometime in the summer. The fourth property was purchased by Habitat at the end of October and is currently undergoing rehabilitation. It is expected to be completed by the end of March.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/0	0/3	1/3	100.00
# Owner Households	1	0	1	1/0	0/3	1/3	100.00

Activity Locations

Address	City	State	Zip
10334 Pippin Lane	Colerain Twp	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/11

Activity Title: Acq/Rehab of residential properties in NCH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$454,202.65
Total CDBG Program Funds Budgeted	N/A	\$454,202.65
Program Funds Drawdown	\$53,868.55	\$287,180.20
Obligated CDBG DR Funds	(\$117,714.46)	\$379,684.66
Expended CDBG DR Funds	\$84,697.95	\$287,180.20
Homesteading and Urban Redevelopment Corporation	\$84,697.95	\$406,123.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$34,173.62	\$34,173.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

North College Hill, Ohio 45239

Activity Progress Narrative:

One property, 1820 Goodman, was sold this past quarter to a low-income household. Four other properties are currently in some stage of rehab: one was just recently completed and has been listed for sale; the three others are scheduled to begin renovation sometime during the summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5
#Efficient AC added/replaced	1	1/5
#Replaced thermostats	1	1/5
#Replaced hot water heaters	1	1/5
#Low flow toilets	1	1/5
#Low flow showerheads	1	1/5

#Units with bus/rail access 1 1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/0	0/5	1/5	100.00
# Owner Households	1	0	1	1/0	0/5	1/5	100.00

Activity Locations

Address	City	State	Zip
1820 Goodman Avenue	North College Hill	NA	45239

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/12

Activity Title: Acq/Rehab of Residential Properties - Cheviot

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$254,275.81
Total CDBG Program Funds Budgeted	N/A	\$254,275.81
Program Funds Drawdown	\$913.10	\$120,448.62
Obligated CDBG DR Funds	\$0.00	\$254,275.81
Expended CDBG DR Funds	\$913.10	\$119,856.63
Homesteading and Urban Redevelopment Corporation	\$913.10	\$913.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Cheviot, Ohio 45211

Activity Progress Narrative:

Two properties are included as part of this activity and both will be rehabbed. Both properties have undergone a lead risk assessment, specs are written, and construction will begin next quarter. Both should be finished by the end of spring or beginning of summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/14

Activity Title: Acq/Rehab of residential property in Forest Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$167,377.40
Total CDBG Program Funds Budgeted	N/A	\$167,377.40
Program Funds Drawdown	\$1,440.57	\$76,112.91
Obligated CDBG DR Funds	\$0.00	\$167,377.40
Expended CDBG DR Funds	\$1,833.07	\$76,112.91
Homesteading and Urban Redevelopment Corporation	\$1,833.07	\$76,112.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Forest Park, OH

Activity Progress Narrative:

One property is included under this activity; it is a single-family home and will be rehabbed and sold to an income eligible household. The property is currently under construction and should be completed by the beginning of spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/15

Activity Title: Acq/Rehab of Residential prop. in Silverton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

04/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$104,177.58
Total CDBG Program Funds Budgeted	N/A	\$104,177.58
Program Funds Drawdown	\$29,621.92	\$29,621.92
Obligated CDBG DR Funds	(\$7,972.42)	\$104,177.58
Expended CDBG DR Funds	\$29,621.92	\$29,621.92
Homesteading and Urban Redevelopment Corporation	\$29,621.92	\$29,621.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant AND/OR foreclosed properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

SILVERTON, OH

Activity Progress Narrative:

One property is included under this activity and it is slated for rehab with sale to an income eligible household. The property was purchased in November of 2010 and rehab is anticipated to begin at the beginning of summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/16

Activity Title: Acquisition and rehab -Woodlawn

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,758.00
Total CDBG Program Funds Budgeted	N/A	\$103,758.00
Program Funds Drawdown	\$392.88	\$15,063.04
Obligated CDBG DR Funds	\$0.00	\$103,758.00
Expended CDBG DR Funds	\$15,063.04	\$15,063.04
Homesteading and Urban Redevelopment Corporation	\$15,063.04	\$15,063.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Woodlawn, OH

Activity Progress Narrative:

One single-family property is included under this activity; it will be rehabbed and sold to an income eligible household. The property was purchased in September 2010 and is awaiting rehab which should begin in the summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2/17
Activity Title:	Acquisition and Rehab - Lincoln Heights

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP - 2

Project Title:
Acquisition for Rehabilitation

Projected Start Date:
07/01/2010

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Action Agency

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$86,112.00
Total CDBG Program Funds Budgeted	N/A	\$86,112.00
Program Funds Drawdown	\$0.00	\$275.00
Obligated CDBG DR Funds	\$0.00	\$86,112.00
Expended CDBG DR Funds	\$0.00	\$275.00
Community Action Agency	\$0.00	\$275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.
 24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Lincoln Heights, OH

Activity Progress Narrative:

One property is proposed to be rehabbed under this activity; following rehab it will be sold to an income eligible household. The property in question has not been purchased yet, but a sales contract has been signed. It is anticipated that the property will close during the next quarter and rehab should begin sometime this summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/2

Activity Title: 6768 Acre Drive Acquisition & Rehab - Colerain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

08/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,569.10
Total CDBG Program Funds Budgeted	N/A	\$18,569.10
Program Funds Drawdown	\$1,089.47	\$18,569.10
Obligated CDBG DR Funds	\$1,089.47	\$18,569.10
Expended CDBG DR Funds	\$1,089.47	\$18,569.10
Homesteading and Urban Redevelopment Corporation	\$1,089.47	\$18,569.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

UPDATE: Property will be demolished and either sold to income eligible adjacent homeowner or donated to Habitat to construct a new home. Property determined to be unrehabbable after inspection and report by structural engineer.

Location Description:

6768 Acre Drive, Colerain Township, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/3

Activity Title: Acquisition and Rehab of 2396 Chopin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$113,384.95
Total CDBG Program Funds Budgeted	N/A	\$113,384.95
Program Funds Drawdown	\$4,736.29	\$107,083.39
Obligated CDBG DR Funds	\$0.00	\$113,384.95
Expended CDBG DR Funds	\$6,646.08	\$107,083.39
Hamilton County Community Development Department	\$6,646.08	\$39,575.67
Homesteading and Urban Redevelopment Corporation	\$0.00	\$67,507.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

2396 Chopin Drive, Colerain Township, OH

Activity Progress Narrative:

One single-family property is included under this activity; it has been rehabbed and was listed for sale in August of 2010. No offers have been made to date. It is our hope that an offer will be made by the spring and the closing will occur shortly thereafter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	10	10/10
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1

#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	7	7/7
#Light fixtures (outdoors) replaced	2	2/2
#Low flow toilets	1	1/1
#Units with bus/rail access	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
2396 Chopin Drive	Colerain Twp	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/4

Activity Title: 9824 Capstan Acq/Rehab - Colerain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$77,756.59
Total CDBG Program Funds Budgeted	N/A	\$77,756.59
Program Funds Drawdown	\$10,019.60	\$77,756.59
Obligated CDBG DR Funds	\$1,142.75	\$77,756.59
Expended CDBG DR Funds	\$1,372.80	\$68,473.62
Hamilton County Community Development Department	\$0.00	\$0.00
Homesteading and Urban Redevelopment Corporation	\$1,372.80	\$88,219.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$36,642.49	\$36,642.49
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

9824 Capstan Drive, Colerain Township, OH 45251

Activity Progress Narrative:

One single-family property is included under this activity. 9824 Capstan in Colerain Township was completed in June and listed shortly thereafter. A purchase contract was signed within a couple weeks of being listed. The property closed on November 15th, 2010 to an income eligible buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	1	1/1
#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	1	1/1

#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	7	7/7
#Light fixtures (outdoors) replaced	2	2/2
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
9824 CAPSTAN	COLERAIN	NA	45251

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2/6
Activity Title:	Project Delivery Cost for Failed Acquisitions

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$17,450.00
Total CDBG Program Funds Budgeted	N/A	\$17,450.00
Program Funds Drawdown	\$2,175.00	\$17,450.00
Obligated CDBG DR Funds	\$2,175.00	\$17,450.00
Expended CDBG DR Funds	\$2,225.00	\$17,450.00
Hamilton County Community Development Department	\$2,225.00	\$17,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

Location Description:

Various properties throughout Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition - items such as appraisals, title exams, legal fees, inspections, etc. Appraisal costs were paid for six properties during this past quarter, four were in Forest Park and two were in Silverton.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/7

Activity Title: 1902 Knollridge Acq/Rehab - NCH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/17/2010

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$62,496.49
Total CDBG Program Funds Budgeted	N/A	\$62,496.49
Program Funds Drawdown	\$19,891.56	\$48,012.37
Obligated CDBG DR Funds	\$0.00	\$62,496.49
Expended CDBG DR Funds	\$33,392.66	\$48,012.37
Homesteading and Urban Redevelopment Corporation	\$33,392.66	\$48,012.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$38,170.58	\$38,170.58
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

1902 Knollridge, North College Hill, Ohio 45239

Activity Progress Narrative:

This activity includes the acquisition and rehabilitation of one single-family property. 1902 Knollridge was completed and listed for sale in November. A purchase contract was signed within a week and the property closed on December 17th, 2010. The final bill for the developer's fee has not been drawn down yet from DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Parcels acquired voluntarily	0	0/0
#Energy Star Replacement Windows	10	10/10
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1

#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	9	9/9
#Light fixtures (outdoors) replaced	3	3/3
#Low flow toilets	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
1902 Knollridge Lane	North College Hill	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/8

Activity Title: 10293 Storm Acq/Rehab - Colerain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

10/31/2010

Completed Activity Actual End Date:

12/22/2010

Responsible Organization:

Cincinnati Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$96,814.21
Total CDBG Program Funds Budgeted	N/A	\$96,814.21
Program Funds Drawdown	\$46,479.91	\$96,814.21
Obligated CDBG DR Funds	\$0.00	\$128,346.00
Expended CDBG DR Funds	\$0.00	\$50,334.30
Cincinnati Habitat for Humanity	\$0.00	\$100,668.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

10293 Storm, Colerain Township, Ohio 45251

Activity Progress Narrative:

The activity involves the acquisition and rehabilitation of a single-family property by Habitat for Humanity. 10293 Storm was completed in November and closed at the end of December. The home was sold to a low income Habitat partner family.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/0	0/1	1/1	100.00
# Owner Households	1	0	1	1/0	0/1	1/1	100.00

Activity Locations

Address	City	State	Zip
10293 Storm Drive	Colerain Twp	NA	45251

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/9

Activity Title: 3738 St. Martin's Place Acq/Rehab - Cheviot

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$143,847.79
Total CDBG Program Funds Budgeted	N/A	\$143,847.79
Program Funds Drawdown	\$30.00	\$52,835.64
Obligated CDBG DR Funds	(\$31,820.41)	\$143,847.79
Expended CDBG DR Funds	\$280.00	\$52,835.64
Homesteading and Urban Redevelopment Corporation	\$280.00	\$52,835.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

3738 St. Martin's Place, Cheviot, OH 45211

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of one single-family property in Cheviot, Ohio. The property was purchased in April of 2010; rehab will begin once the two other properties currently being rehabbed in Cheviot have sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/12

Activity Title: Demolitions in Norwood

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition of residential and commercial property

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$157,456.00
Total CDBG Program Funds Budgeted	N/A	\$157,456.00
Program Funds Drawdown	\$14,632.51	\$119,117.51
Obligated CDBG DR Funds	\$3,458.00	\$157,456.00
Expended CDBG DR Funds	\$14,632.51	\$119,117.51
Hamilton County Community Development Department	\$14,632.51	\$119,117.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,892.49	\$6,892.49

Activity Description:

24 CFR 570.201(d) Demolition of commercial/residential properties in the community of Norwood, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

Norwood, OH 45212

Activity Progress Narrative:

The activity consists of the demolition of seven properties in Norwood. During the past quarter, 5300 Section Avenue and 4705 and 4707 Section Avenue were demolished. This brings the total and final number of structures demolished under this activity is seven. This activity meets the area benefit national objective. The payment for 4705/4707 Section has not been drawn down from DRGR yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/7
# of buildings (non-residential)	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1032	473	2690	1032/1032	473/473	2690/2690	55.95

Activity Locations

Address	City	State	Zip
4707 Section Avenue	Norwood	NA	45212
4705 Section Avenue	Norwood	NA	45212
5300 Section Avenue	Norwood	NA	45212

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/18

Activity Title: 15 Clay Street Demolition - St. Bernard

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition of residential and commercial property

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$9,300.00
Total CDBG Program Funds Budgeted	N/A	\$9,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$9,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of a property on Clay Street in the community of St. Bernard, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the neighborhood.

Location Description:

15 Clay Street, St. Bernard, Ohio

Activity Progress Narrative:

The activity includes the demolition of one blighted, residential structure in St. Bernard. As of December 31st, the property had not been demolished. It is anticipated that the property will be demolished in January of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	176	73	414	176/176	73/73	414/414	60.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/23

Activity Title: Demolitions in 15 NSP Communities

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

02/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition of residential and commercial property

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$408,608.98
Total CDBG Program Funds Budgeted	N/A	\$408,608.98
Program Funds Drawdown	\$71,220.40	\$259,197.40
Obligated CDBG DR Funds	\$119,031.40	\$408,608.98
Expended CDBG DR Funds	\$71,220.40	\$259,197.40
Hamilton County Community Development Department	\$71,220.40	\$259,197.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$29,750.00	\$29,750.00

Activity Description:

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities.

Location Description:

CLEVES, COLERAIN, ELMWOOD PLACE, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

Activity Progress Narrative:

The activity includes the demolition of 55 residential and commercial structures in the county's 15 targeted NSP communities. During the last quarter 11 properties were demolished. These properties were located in Cleves, Colerain Township, Lincoln Heights, Lockland, and Springfield Township. All properties were blighted or condemned, located in LMMI block groups and were performed as part of a concentrated demolition and/or redevelopment effort and thus meet the LMMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	36/55

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
504 Mt. Nebo Road	Cleves	NA	45002
1160 Jackson Street	Lincoln Heights	NA	45215
165 Main Street	Cleves	NA	45002
151 Main Street	Cleves	NA	45002
6768 Acre Drive	Colerain Twp	NA	45239
224 E. State Street	Cleves	NA	45002
512 Mt. Nebo Road	Cleves	NA	45002
202 N. Wayne Avenue	Lockland	NA	45215
6249 Stella Avenue	Springfield Twp	NA	45224
508 Mt. Nebo Road	Cleves	NA	45002
611 Mulberry Street	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/24

Activity Title: Demolitions Countywide

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

11/22/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,840.00
Total CDBG Program Funds Budgeted	N/A	\$28,840.00
Program Funds Drawdown	\$16,000.00	\$28,840.00
Obligated CDBG DR Funds	\$0.00	\$41,880.00
Expended CDBG DR Funds	\$16,000.00	\$28,840.00
Hamilton County Community Development Department	\$16,000.00	\$28,840.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County. These vacant properties are blighted or condemned, and have negative effects on the communities. They are located in LMMI block groups.

Location Description:

Reading, OH
Harrison, OH

Activity Progress Narrative:

The activity includes the demolition of three residential structures. The final two properties were demolished this past quarter; both were located in Reading and were condemned. This activity meets the LMMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1023	685	3013	1023/1023	685/685	3013/3013	56.69

Activity Locations

Address	City	State	Zip
644 Third Street	Reading	NA	45215
1310 Fourth Street	Reading	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/10

Activity Title: 6249 Stella - Acquisition in Springfield Twp

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/29/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,598.01
Total CDBG Program Funds Budgeted	N/A	\$34,598.01
Program Funds Drawdown	\$0.00	\$34,598.01
Obligated CDBG DR Funds	\$0.00	\$34,598.01
Expended CDBG DR Funds	\$0.00	\$34,598.01
Hamilton County Community Development Department	\$0.00	\$34,598.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential single-family property for the purposes of demolition. This property will then be deeded to an adjacent LMMI homeowner.

Location Description:

6249 STELLA, SPRINGFIELD TWP, OH

Activity Progress Narrative:

This activity includes the acquisition of one single-family property for the purpose of demolition and sale to an adjoining income-eligible household. 6249 Stella was purchased last May, demolished in October 2010, and sold (donated) to a middle-income household on December 29th, 2010. This activity meets the LMMH national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
6249 Stella Avenue	Springfield Twp	NA	45224

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/11

Activity Title: Stover Street Acquisitions - Golf Manor

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

02/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$179,390.61
Total CDBG Program Funds Budgeted	N/A	\$179,390.61
Program Funds Drawdown	\$0.00	\$102,231.61
Obligated CDBG DR Funds	\$0.00	\$179,390.61
Expended CDBG DR Funds	\$0.00	\$102,231.61
Hamilton County Community Development Department	\$0.00	\$102,231.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of abandoned, blighted, vacant property in order to demolish. This low/mod community is proposing to utilize the land for the construction of low-income senior housing.

Location Description:

GOLF MANOR, OH 45237

Activity Progress Narrative:

This activity consists of the acquisition of five blighted/condemned properties on Stover Avenue in Golf Manor. Three of the properties were acquired between April and June of 2010, the other two have yet to close. Purchase contracts for the remaining two properties were signed but have fallen through due to complications with the bank. It is not known whether Golf Manor will actually be able to go through with the remaining two acquisitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/13

Activity Title: Acquisition and Redevelopment of 977 Thunderbird

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,485.00
Total CDBG Program Funds Budgeted	N/A	\$19,485.00
Program Funds Drawdown	\$0.00	\$19,485.00
Obligated CDBG DR Funds	\$0.00	\$19,485.00
Expended CDBG DR Funds	\$0.00	\$19,485.00
Hamilton County Community Development Department	\$0.00	\$19,485.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of foreclosed residential property for the purposes of redevelopment. The blighted property will be demolished and then the lot will be deeded to an adjacent LMMI homeowner.

Location Description:

977 THUNDERBIRD, SPRINGFIELD TWP, OH 45231

Activity Progress Narrative:

This activity consists of the acquisition and demolition of one single-family property. The property was acquired last May and demolished in August (recorded in activity 3/23 in the previous QPR). The original goal was to donate to an adjoining income eligible household, but that is proving to be difficult. The property is located in an income eligible block group and is being done in conjunction with other demo and acquisition/rehab/redevelopment efforts in Springfield Twp, so it could meet the LMMA objective that way. If we are unable to donate to a neighbor next quarter, this activity will be reported as completed in the next QPR and will be recorded as meeting the LMMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

Address	City	State	Zip
977 Thunderbird Avenue	Springfield Twp	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/14

Activity Title: Acquisition for demo - Lincoln Heights

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$41,851.24
Total CDBG Program Funds Budgeted	N/A	\$41,851.24
Program Funds Drawdown	\$22,771.80	\$34,641.24
Obligated CDBG DR Funds	\$3,740.70	\$34,641.24
Expended CDBG DR Funds	\$22,771.80	\$34,641.24
Hamilton County Community Development Department	\$22,771.80	\$34,641.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights.

Location Description:

LINCOLN HEIGHTS, OH 45215

Activity Progress Narrative:

This activity consists of the acquisition and/or demolition of 8 blighted, condemned, or vacant properties in Lincoln Heights. This past quarter four parcels were purchased. 1054 Adams was purchased in October and will be demolished in January. A concentrated effort of demolition activities are occurring in this community and 1054 Adams is included in this effort. This property meets the LMMA national objective. 823 Van Buren and the two parcels associated with 845 Van Buren are vacant pieces of residential land that were purchased in December. These three properties will be redeveloped into park space, a community garden, or residential housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	6/8
# of Parcels acquired voluntarily	4	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	1350	177	2246	1350/1350	177/177	2246/2246	67.99

Activity Locations

Address	City	State	Zip
845 Van Buren (2 parcels)	Lincoln Heights	NA	45215
823 Van Buren	Lincoln Heights	NA	45215
1054 Adams Street	Lincoln Heights	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4/15
Activity Title:	2151 Kemper Acquisition - Forest Park

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

01/31/2011

Completed Activity Actual End Date:

05/31/2010

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$117,499.18
Total CDBG Program Funds Budgeted	N/A	\$117,499.18
Program Funds Drawdown	\$0.00	\$117,274.18
Obligated CDBG DR Funds	\$225.00	\$117,499.18
Expended CDBG DR Funds	\$0.00	\$117,274.18
Hamilton County Community Development Department	\$0.00	\$117,274.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant residential, foreclosed land for the purposes of redevelopment. The property is zoned residential and was the former site of a residence and out-buildings. A majority of the property is located within the floodplain/wetland and is not suitable for new construction. Forest Park intends to acquire this property for floodplain protection and greenspace preservation. The city intends to post a sign on the property which identifies the land as a floodplain protection area.

Location Description:

Kemper Road, Forest Park, Ohio

Activity Progress Narrative:

This activity was completed and reported in the 5th quarter QPR. Additional funds were obligated in this past quarter so that we could reimburse forgotten expenses associated with an appraisal of the property. Forest Park has posted a sign on the property which identifies the land as a floodplain protection area. The property is located in a LMMI block group and meets the LMMI national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/16

Activity Title: Acquisition for Demolition - Lockland

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$62,222.29
Total CDBG Program Funds Budgeted	N/A	\$62,222.29
Program Funds Drawdown	\$25,377.97	\$61,147.26
Obligated CDBG DR Funds	\$25,953.00	\$61,722.29
Expended CDBG DR Funds	\$25,377.97	\$61,147.26
Hamilton County Community Development Department	\$25,377.97	\$61,147.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted residential property for the purposes of demolition. This low/mod community will then donate this land to an adjacent LMMI homeowner or develop into a community garden.

Location Description:

MULBERRY and FORRER, LOCKLAND OHIO

Activity Progress Narrative:

The activity consists of the acquisition and/or demolition of two properties in the Village of Lockland. This past quarter, the remaining property was acquired and will be demolished in January or February. 605 West Forrer was acquired in November and once demolition occurs it will be redeveloped as a community garden. Adjacent to 605 Forrer is 607 Forrer that was also acquired and demolished with NSP funds; that property is currently a community garden and 605 will be added to 607 to expand the existing garden present there. Once the community garden is established, this activity will meet the LMMI national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
# of Parcels acquired voluntarily	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	878	580	2276	878/878	580/580	2276/2276	64.06

Activity Locations

Address	City	State	Zip
605 W. Forrer Street	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/17

Activity Title: New Construction - Single Family - St. Bernard

Activity Category:

Construction of new housing

Project Number:

NSP - 4

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cincinnati Housing Partners

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$70,775.51	\$109,772.33
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$70,775.51	\$109,772.33
Cincinnati Housing Partners	\$70,775.51	\$109,772.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.202 - This activity involves the construction of new single-family affordable housing on demolished, vacant property. New homes will be sold to income-eligible buyers meeting NSP requirements.

Location Description:

St. Bernard, OH 45227

Activity Progress Narrative:

This activity involves the construction of two single-family homes in St. Bernard. The two houses are currently under construction; foundations have been poured, framing has been constructed and the homes are under roof. It is anticipated that both properties will be completed by the end of the Spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other funds	\$100,000.00
Subtotal Match Sources	\$100,000.00
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	\$100,000.00

Grantee Activity Number: 4/18

Activity Title: Acquisition for redevelopment - Forest Park

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$230,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of +/-10 acres of vacant residentially zoned property, formerly used as an elementary school site. The property is adjacent to city-owned park land (community building, tennis court, basketball court, and gazebo). Current owner will demolish the school building and sell the property to Forest Park. The property will be redeveloped into a public park, adding a playground, walking trail, and other public amenities. The property is located in a LMM Area and the park will benefit the surrounding residential neighborhood. Park improvements will be financed with non-federal funds.

Location Description:

Waycross Road, Forest Park. OH

Activity Progress Narrative:

This activity involves the acquisition of vacant residentially zoned property (previously occupied by an elementary school). This site is adjacent to city-owned park land. It is anticipated that the property will be purchased in the next quarter and will be redeveloped into an expanded public park, adding a playground, walking trail and other public amenities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4/19
Activity Title:	Acquisition for redevelopment - Lockland

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

08/02/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$21,161.00
Total CDBG Program Funds Budgeted	N/A	\$21,161.00
Program Funds Drawdown	\$20,333.00	\$20,333.00
Obligated CDBG DR Funds	\$828.00	\$21,161.00
Expended CDBG DR Funds	\$20,333.00	\$20,333.00
Hamilton County Community Development Department	\$20,333.00	\$20,333.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of 3 parcels of vacant residentially zoned property, formerly used as single-family residential. The property is located in a LMMI block group in Lockland and will be redeveloped into a gateway into the community. The site will contain entry signage, landscaping, and greenspace and will serve as gateway which will be visible when crossing the railroad tracks and entering the community. The gateway improvements will be financed using non-NSP funds.

Location Description:

Lockland, Ohio

Activity Progress Narrative:

This activity involves the acquisition of three vacant, residentially zoned parcels of land in Lockland. These sites were previously developed as single-family residential. All three sites were acquired in November and will ultimately be redeveloped as a gateway into the community. Hopefully, the redevelopment will occur within the next year. Once it does, this activity will meet the LMMA national objective and will then be reported as completed. The gateway improvements will be financed using non-federal funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3
# of Parcels acquired voluntarily	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	654	329	1198	654/654	329/329	1198/1198	82.05

Activity Locations

Address	City	State	Zip
725 Mulberry Street	Lockland	NA	45215
729 Mulberry Street	Lockland	NA	45215
723 Mulberry Street	Lockland	NA	45215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/20

Activity Title: Acquisition for redevelopment - NCH

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,500.00
Program Funds Drawdown	\$4,500.00	\$4,500.00
Obligated CDBG DR Funds	\$4,500.00	\$4,500.00
Expended CDBG DR Funds	\$4,500.00	\$4,500.00
Hamilton County Community Development Department	\$4,500.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of 1 parcel of vacant residentially zoned property (demolished using NSP funds). Site will be purchased by North College Hill's Community Improvement Corporation and will then be transferred to an adjoining income-eligible homeowner to expand their property.

Location Description:

North College Hill, Ohio

Activity Progress Narrative:

This activity consists of the acquisition and demolition of a condemned residential structure in North College Hill. The condemned property was demolished in June and was then acquired by North College Hill's CDC and will ultimately be donated to an adjoining income eligible household. The homeowner at 1913 Catalpa has been income qualified and is currently having the property surveyed so that both parcels can be combined. Once the survey is finished the property will be donated and will then be reported as completed in the QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	-1	0	-1	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/9

Activity Title: 2065 Mistyhill Acq - Springfield Twp

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

08/27/2010

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$165,000.00
Obligated CDBG DR Funds	\$0.00	\$165,000.00
Expended CDBG DR Funds	\$0.00	\$165,000.00
Hamilton County Community Development Department	\$0.00	\$165,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant residential land for the purposes of redevelopment. The property is zoned residential and was the site of an elementary school building. Adjacent to the school is an existing park. The school district has demolished the school and once acquired the site will be redeveloped as greenspace and an expansion of the existing park. The property is located in a LMM Area and will benefit the surrounding residential neighborhood.

Location Description:

2065 Mistyhill, Springfield Township, 45240

Activity Progress Narrative:

2065 Mistyhill was acquired at the end of August 2010. The property is a vacant, residentially zoned lot (prior use was an elementary school), located in the middle of a troubled neighborhood. This property is immediately adjacent to an existing public park and is serving as an expansion of the park, providing greenspace and flat areas for football/soccer related activities and various other sports. The park is located in a LMMI block group and meets the LMMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	435	435	1371	435/435	435/435	1371/1371	63.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 6/1

Activity Title: Administration of NSP Program

Activity Category:

Administration

Project Number:

NSP - 6

Projected Start Date:

03/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$792,053.97
Total CDBG Program Funds Budgeted	N/A	\$792,053.97
Program Funds Drawdown	\$30,811.86	\$229,605.45
Obligated CDBG DR Funds	(\$4,636.03)	\$792,053.97
Expended CDBG DR Funds	\$30,811.86	\$229,605.45
Hamilton County Community Development Department	\$30,811.86	\$229,605.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.206 This activity is administration of the NSP Program.

Location Description:

Hamilton County Community Development's office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

Activity Progress Narrative:

This activity involves the administration of the NSP grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 7/1

Activity Title: Homebuyer 9-hour Counseling Class

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 7

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase and Rehab - Homebuyer Counseling

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,500.00
Total CDBG Program Funds Budgeted	N/A	\$19,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$19,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Counseling will be provided to all persons purchasing NSP-assisted homes or receiving down payment assistance through the program. Buyers must be income-eligible. The home ownership class will be offered through the Home Ownership Center and the cost is \$750.00 per buyer. Completion certificates will be submitted.

Location Description:

Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity involves the reimbursement of costs associated with the 8-hour homebuyer counseling requirement for NSP homeowners. To date, we have only reimbursed the costs for one NSP homebuyer. This occurred in August 2010. We expect to reimburse the costs for five homeowners that have closed on NSP properties thus far and the costs for any additional homebuyers. The course is \$750.00 per person.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/26	0
# Owner Households	0	0	0	0/0	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
