

**Grantee: Hamilton County, OH**

**Grant: B-08-UN-39-0004**

**July 1, 2012 thru September 30, 2012 Performance Report**

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**Grant Number:**

B-08-UN-39-0004

**Obligation Date:****Award Date:****Grantee Name:**

Hamilton County, OH

**Contract End Date:**

03/06/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$7,970,490.00

**Grant Status:**

Active

**QPR Contact:**

Katie Rademacher

**Estimated PIRL Funds:**

\$1,550,000.00

**Total Budget:**

\$9,520,490.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor's office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court's records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting "Foreclosures as a Percentage of Housing Units" allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: • "Estimated foreclosure abandonment risk score" of 8 or above in a minimum of 50% of block groups; • Community average for "Predicted 18 month underlying problem foreclosure rate" of 6% or more; • Minimum of 50% of block groups classified as "low/moderate middle income eligible". After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

### Distribution and Uses of Funds:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied "Estimated Foreclosure Abandonment Risk Score", (4) the HUD supplied "Predicted 18 month underlying problem foreclosure rate", (5) the HUD supplied "USPS residential vacancy rate", and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures,



using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds. Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community. NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000 In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,758,274.66
<b>Total Budget</b>	(\$135,063.27)	\$8,818,626.66
<b>Total Obligated</b>	(\$144,124.98)	\$8,541,214.33
<b>Total Funds Drawdown</b>	\$162,321.20	\$7,783,217.19
<b>Program Funds Drawdown</b>	\$10,522.58	\$6,936,146.75
<b>Program Income Drawdown</b>	\$151,798.62	\$847,070.44
<b>Program Income Received</b>	\$87,404.81	\$886,696.07
<b>Total Funds Expended</b>	\$154,586.64	\$7,783,052.48
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$527,974.07
Limit on State Admin	\$0.00	\$527,974.07

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,992,622.50	\$2,276,752.73

## Overall Progress Narrative:

The following paragraphs outline the main activities accomplished by project during the past quarter.

There is one accomplishment to mention for project number NSP-2, Acquisition for Rehabilitation. During the quarter, one property was sold to an income eligible homebuyer: 2538 Wenning in Colerain Township. The total number of properties addressed under this project is 24, all are detached single-family houses, and will result in 24 households benefitting from our efforts. To date, 20 houses have been rehabbed, 19 have been sold, and 4 are in progress. Additional properties will be added under this project as program income is generated.

Project number NSP-3, Demolition of Residential and Commercial Properties, is nearing completion. Three properties were demolished during the quarter; 6335 Betts in Springfield Township and 1325 and 1336 Steffen in Lincoln Heights. All properties were condemned, in severely poor condition, and declared unfit for human habitation. To date, 101 properties have been demolished under this activity and 7 are currently in progress, for a total of 108 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health or safety or they are demolished in concert with a coordinated program of rehab and/or redevelopment and/or other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas or the vacant lots have been donated to income-eligible adjoining property homeowners.

There are one item to report for project number NSP-4, Acquisition for Redevelopment. 1833 Dallas was donated by Bank of America to HURC; it is not suitable for rehab and thus will be demolished and sold to an adjoining neighbor. This project will address a total of 43 properties (36 completed, 7 in progress) and will provide a direct benefit to 4 income-eligible households; the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

Activities reported as completed on previous QPRs were not updated as part of this report. The following activities were updated: 2/1, 2/9 &ndash 2/12, 2/15, 3/23, 4/14, 4/17, 4/19, 4/21, and 4/22.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$10,522.58	\$3,650,000.00	\$2,050,289.14
NSP - 3, Demolition of residential and commercial property	\$0.00	\$1,200,000.00	\$930,554.62
NSP - 4, Acquisition of Residential properties for Redevelopment	\$0.00	\$1,669,408.12	\$1,535,938.34
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$0.00	\$792,053.97	\$425,614.65
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$7,330.41	\$750.00



## Activities

**Grantee Activity Number:** 2/1

**Activity Title:** Acquisition/Rehab- Elmwood Place

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

08/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$340,000.00
<b>Total Budget</b>	(\$56,000.00)	\$340,000.00
<b>Total Obligated</b>	(\$116,000.00)	\$280,000.00
<b>Total Funds Drawdown</b>	\$10,528.15	\$223,464.57
<b>Program Funds Drawdown</b>	\$0.00	\$118,879.14
<b>Program Income Drawdown</b>	\$10,528.15	\$104,585.43
<b>Program Income Received</b>	\$0.00	\$42,458.79
<b>Total Funds Expended</b>	\$10,528.15	\$223,464.57
Homesteading and Urban Redevelopment Corporation	\$10,528.15	\$223,464.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation.  
 24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

**Location Description:**

Elmwood Place, Ohio 45216

**Activity Progress Narrative:**

Construction continued on 6109 Sycamore during the quarter. The project should be complete by the end of October.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b># of Parcels acquired voluntarily</b>	0	0/0



#High efficiency heating plants	0	1/2
#Efficient AC added/replaced	0	1/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Low flow toilets	0	1/2
#Low flow showerheads	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/10

**Activity Title:** Acq/Rehab of residential properties - Colerain Twp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$359,000.00
<b>Total Budget</b>	\$0.00	\$359,000.00
<b>Total Obligated</b>	\$0.00	\$363,587.67
<b>Total Funds Drawdown</b>	\$7,522.93	\$214,762.32
<b>Program Funds Drawdown</b>	\$0.00	\$168,491.91
<b>Program Income Drawdown</b>	\$7,522.93	\$46,270.41
<b>Program Income Received</b>	\$39,625.63	\$39,625.63
<b>Total Funds Expended</b>	\$7,522.93	\$214,762.32
Cincinnati Habitat for Humanity	\$0.00	\$25,873.26
Homesteading and Urban Redevelopment Corporation	\$7,522.93	\$188,889.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Colerain Township, OH

**Activity Progress Narrative:**

2538 Wenning sold during the quarter to an income eligible homebuyer with \$14,999 of down payment assistance. A general contractor is in the process of being selected for 8845 Planet. Construction should begin next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/4
<b>#High efficiency heating plants</b>	1	3/4
<b>#Efficient AC added/replaced</b>	1	3/4
<b>#Replaced thermostats</b>	1	3/4



#Replaced hot water heaters	1	3/4
#Low flow toilets	1	4/4
#Low flow showerheads	1	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/4	2/4	100.00
# Owner Households	0	1	1	1/0	1/4	2/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/11

**Activity Title:** Acq/Rehab of residential properties in NCH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP - 2

**Project Title:**

Acquisition for Rehabilitation

**Projected Start Date:**

02/01/2010

**Projected End Date:**

02/28/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$630,000.00
<b>Total Budget</b>	(\$22,000.00)	\$630,000.00
<b>Total Obligated</b>	\$25,000.00	\$425,000.00
<b>Total Funds Drawdown</b>	\$41,663.29	\$387,648.25
<b>Program Funds Drawdown</b>	\$10,522.58	\$306,874.91
<b>Program Income Drawdown</b>	\$31,140.71	\$80,773.34
<b>Program Income Received</b>	\$0.00	\$110,500.93
<b>Total Funds Expended</b>	\$41,663.29	\$387,648.25
Homesteading and Urban Redevelopment Corporation	\$41,663.29	\$506,591.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

North College Hill, Ohio 45239

**Activity Progress Narrative:**

During the quarter, an offer was accepted on 1920 Knollridge. The property is set to close on October 17, 2012.

1537 Southridge is underway; a general contractor has been selected and construction has begun. Construction should be completed by the end of the year.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/5
<b>#High efficiency heating plants</b>	0	3/5
<b>#Efficient AC added/replaced</b>	0	3/5
<b>#Replaced thermostats</b>	0	3/5



#Replaced hot water heaters	0	3/5
#Low flow toilets	0	4/5
#Low flow showerheads	0	3/5
#Units with bus/rail access	0	3/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/5	2/5	100.00
# Owner Households	0	0	0	1/0	1/5	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2/12

**Activity Title:** Acq/Rehab of Residential Properties - Cheviot

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$311,486.88
<b>Total Budget</b>	\$1,486.88	\$311,486.88
<b>Total Obligated</b>	\$1,486.88	\$311,486.88
<b>Total Funds Drawdown</b>	\$21,220.88	\$311,486.88
<b>Program Funds Drawdown</b>	\$0.00	\$208,469.76
<b>Program Income Drawdown</b>	\$21,220.88	\$103,017.12
<b>Program Income Received</b>	\$47,779.18	\$131,758.09
<b>Total Funds Expended</b>	\$21,220.88	\$311,486.88
Homesteading and Urban Redevelopment Corporation	\$21,220.88	\$192,543.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Cheviot, Ohio 45211

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b>#High efficiency heating plants</b>	0	2/2
<b>#Efficient AC added/replaced</b>	0	2/2
<b>#Replaced thermostats</b>	0	2/2
<b>#Replaced hot water heaters</b>	0	2/2



#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/13

**Activity Title:** Acq/ Rehab of res. property in Springfield Twp.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,893.39
<b>Total Budget</b>	\$0.00	\$283,893.39
<b>Total Obligated</b>	\$0.00	\$283,893.39
<b>Total Funds Drawdown</b>	\$7,734.56	\$283,893.39
<b>Program Funds Drawdown</b>	\$0.00	\$250,381.40
<b>Program Income Drawdown</b>	\$7,734.56	\$33,511.99
<b>Program Income Received</b>	\$0.00	\$120,200.00
<b>Total Funds Expended</b>	\$0.00	\$283,893.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Springfield Twp, OH 45231

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b>#Efficient AC added/replaced</b>	0	2/2
<b>#Replaced thermostats</b>	0	1/2
<b>#Replaced hot water heaters</b>	0	2/2
<b>#Low flow toilets</b>	0	4/2



#Low flow showerheads

0

4/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/14

**Activity Title:** Acq/Rehab of residential property in Forest Park

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,675.98
<b>Total Budget</b>	\$0.00	\$156,675.98
<b>Total Obligated</b>	\$0.00	\$156,675.98
<b>Total Funds Drawdown</b>	\$0.00	\$156,675.98
<b>Program Funds Drawdown</b>	\$0.00	\$138,847.64
<b>Program Income Drawdown</b>	\$0.00	\$17,828.34
<b>Program Income Received</b>	\$0.00	\$79,612.19
<b>Total Funds Expended</b>	\$0.00	\$156,675.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Forest Park, OH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Low flow toilets</b>	0	1/1
<b>#Low flow showerheads</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 2/15

**Activity Title:** Acq/Rehab of Residential prop. in Silverton

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,178.75
<b>Total Budget</b>	(\$2,821.25)	\$136,178.75
<b>Total Obligated</b>	(\$2,821.25)	\$136,178.75
<b>Total Funds Drawdown</b>	\$19,023.14	\$136,178.75
<b>Program Funds Drawdown</b>	\$0.00	\$87,912.20
<b>Program Income Drawdown</b>	\$19,023.14	\$48,266.55
<b>Program Income Received</b>	\$0.00	\$63,270.83
<b>Total Funds Expended</b>	\$19,023.14	\$136,178.75
Homesteading and Urban Redevelopment Corporation	\$19,023.14	\$136,178.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant AND/OR foreclosed properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

SILVERTON, OH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Low flow toilets</b>	0	1/1
<b>#Low flow showerheads</b>	0	1/1



#Units with bus/rail access	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/18

**Activity Title:** Set-aside Acquisition/Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP - 2

**Project Title:**

Acquisition for Rehabilitation

**Projected Start Date:**

01/01/2010

**Projected End Date:**

02/28/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,888.52
<b>Total Budget</b>	(\$138,111.48)	\$181,888.52
<b>Total Obligated</b>	(\$134,173.19)	\$181,888.52
<b>Total Funds Drawdown</b>	\$0.00	\$181,888.52
<b>Program Funds Drawdown</b>	\$0.00	\$170,842.46
<b>Program Income Drawdown</b>	\$0.00	\$11,046.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,888.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity involves the acquisition of vacant, abandoned or foreclosed single-family residences to be rehabbed and then sold to low-income households to meet the NSP 25% set-aside requirement. Vouchers were revised to transfer funds from activities 2/11 and 2/10 to get credit for houses previously sold to low-income buyers.

**Location Description:**

NSP targeted communities in Hamilton County, more specifically, North College Hill, Colerain Township, and Springfield Township.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b>#High efficiency heating plants</b>	0	2/2
<b>#Efficient AC added/replaced</b>	0	2/2
<b>#Replaced thermostats</b>	0	2/2
<b>#Replaced hot water heaters</b>	0	2/2



#Refrigerators replaced	0	0/2
#Dishwashers replaced	0	2/2
#Low flow showerheads	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2/9

**Activity Title:** 3738 St. Martin's Place Acq/Rehab - Cheviot

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,000.00
<b>Total Budget</b>	\$0.00	\$217,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$5,709.19	\$68,122.63
<b>Program Funds Drawdown</b>	\$0.00	\$58,949.82
<b>Program Income Drawdown</b>	\$5,709.19	\$9,172.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,709.19	\$68,141.63
Homesteading and Urban Redevelopment Corporation	\$5,709.19	\$68,141.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

**Location Description:**

3738 St. Martin's Place, Cheviot, OH 45211

**Activity Progress Narrative:**

Construction continued on St. Martin's during the quarter. The project should be complete by the end of the year.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 3/23

**Activity Title:** Demolitions in 15 NSP Communities

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$60,382.58	\$650,000.00
<b>Total Obligated</b>	\$60,382.58	\$650,000.00
<b>Total Funds Drawdown</b>	\$14,696.00	\$545,230.24
<b>Program Funds Drawdown</b>	\$0.00	\$491,086.84
<b>Program Income Drawdown</b>	\$14,696.00	\$54,143.40
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,696.00	\$545,230.24
Hamilton County Community Development Department	\$14,696.00	\$545,230.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities.

**Location Description:**

CLEVES, COLERAIN, ELMWOOD PLACE, FOREST PARK, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

**Activity Progress Narrative:**

Three properties were demolished during the quarter: 6335 Betts in Springfield Township and 1325 and 1336 Steffen in Lincoln Heights. All three properties were condemned, in severely poor condition, and declared unfit for human habitation. These properties will meet the area benefit National Objective.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	59/72



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21859	23169	137966	32.64

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1336 Steffen	Cincinnati		Ohio	45215-	Match / N
1325 Steffen	Cincinnati		Ohio	45215-	Match / N
6335 Betts	Cincinnati		Ohio	45224-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 4/14

**Activity Title:** Acquisition for demo - Lincoln Heights

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,276.00
<b>Total Budget</b>	\$0.00	\$73,276.00
<b>Total Obligated</b>	\$0.00	\$73,276.00
<b>Total Funds Drawdown</b>	\$0.00	\$73,276.00
<b>Program Funds Drawdown</b>	\$0.00	\$73,276.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,276.00
Hamilton County Community Development Department	\$0.00	\$73,276.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights.

**Location Description:**

LINCOLN HEIGHTS, OH 45215

**Activity Progress Narrative:**

No activity occurred during the quarter. Once 823 and 845 Van Buren are redeveloped into an eligible end use, this activity will be reported as completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	11/13
<b># of Parcels acquired voluntarily</b>	0	11/13



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1350	177	2246	67.99

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 4/17

**Activity Title:** New Construction - Single Family - St. Bernard

**Activity Category:**

Construction of new housing

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cincinnati Housing Partners

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$302,207.76
<b>Total Budget</b>	\$0.00	\$302,207.76
<b>Total Obligated</b>	\$0.00	\$302,207.76
<b>Total Funds Drawdown</b>	\$0.00	\$302,199.29
<b>Program Funds Drawdown</b>	\$0.00	\$276,199.29
<b>Program Income Drawdown</b>	\$0.00	\$26,000.00
<b>Program Income Received</b>	\$0.00	\$83,658.90
<b>Total Funds Expended</b>	\$0.00	\$302,199.29
Cincinnati Housing Partners	\$0.00	\$302,199.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.202 - This activity involves the construction of new single-family affordable housing on demolished, vacant property. New homes will be sold to income-eligible buyers meeting NSP requirements.

**Location Description:**

St. Bernard, OH 45227

**Activity Progress Narrative:**

4215 Tower is listed for sale. There was an offer made on the property, but the buyer was not income eligible. We hope an offer will be made next quarter, with a closing to follow shortly after.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	6/2
<b>#Low flow showerheads</b>	0	4/2
<b>#Units with bus/rail access</b>	0	2/2
<b>#Sites re-used</b>	0	2/1



#Units $\zeta$ other green	0	2/2
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other funds	\$100,000.00
Subtotal Match Sources	\$100,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$100,000.00



**Grantee Activity Number:** 4/18

**Activity Title:** Acquisition for redevelopment - Forest Park

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,491.25
<b>Total Budget</b>	\$0.00	\$232,491.25
<b>Total Obligated</b>	\$0.00	\$232,491.25
<b>Total Funds Drawdown</b>	\$0.00	\$232,491.25
<b>Program Funds Drawdown</b>	\$0.00	\$154,083.13
<b>Program Income Drawdown</b>	\$0.00	\$78,408.12
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$232,491.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of +/-10 acres of vacant residentially zoned property, formerly used as an elementary school site. The property is adjacent to city-owned park land (community building, tennis court, basketball court, and gazebo). Current owner will demolish the school building and sell the property to Forest Park. The property will be redeveloped into a public park, adding a playground, walking trail, and other public amenities. The property is located in a LMM Area and the park will benefit the surrounding residential neighborhood. Park improvements will be financed with non-federal funds.

**Location Description:**

Waycross Road, Forest Park. OH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	387	241	1457	43.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 4/19

**Activity Title:** Acquisition for redevelopment - Lockland

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

08/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,161.00
<b>Total Budget</b>	\$0.00	\$21,161.00
<b>Total Obligated</b>	\$0.00	\$21,161.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,161.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,161.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,161.00
Hamilton County Community Development Department	\$0.00	\$21,161.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of 3 parcels of vacant residentially zoned property, formerly used as single-family residential. The property is located in a LMMI block group in Lockland and will be redeveloped into a gateway into the community. The site will contain entry signage, landscaping, and greenspace and will serve as gateway which will be visible when crossing the railroad tracks and entering the community. The gateway improvements will be financed using non-NSP funds.

**Location Description:**

Lockland, Ohio

**Activity Progress Narrative:**

No activity occurred during the past quarter. Once these properties are redeveloped into an eligible end use, this activity will be reported as completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of Parcels acquired voluntarily</b>	0	3/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	654	329	1198	82.05

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 4/21  
**Activity Title:** Acquisition, demo, side lot - NCH

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total Budget</b>	\$2,000.00	\$2,000.00
<b>Total Obligated</b>	\$2,000.00	\$2,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Homesteading and Urban Redevelopment Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity consists of the donation of a mortgage foreclosed, vacant property that is not suitable for rehab. The property will be demolished and sold to one or more adjoining income-eligible neighbors. The demolition will be recorded under activity 3/23. The disposition will be recorded under this activity.

**Location Description:**

North College Hill, Ohio

**Activity Progress Narrative:**

1833 Dallas was donated by Bank of America to HURC during the quarter. HURC has received bids for demolition, which will take place early next quarter. Once the property is demolished, it will be sold to an adjoining neighbor.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 4/22

**Activity Title:** Acq, demo, side lot - Colerain

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$20,000.00	\$20,000.00
<b>Total Obligated</b>	\$20,000.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Homesteading and Urban Redevelopment Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity involves the acquisition of a vacant, tax foreclosed property by forfeiture under House Bill 138. The property is not suitable for rehab and will be demolished. The demolition will be recorded under activity 3/23. The property will then be sold or donated to one or more adjoining income eligible neighbors and the disposition will be recorded under this activity.

**Location Description:**

Colerain Township, Ohio

**Activity Progress Narrative:**

This activity is underway - the property is currently being demolished and will likely be transferred to an income eligible adjoining neighbor.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 4/7

**Activity Title:** Acquisition for Demolition - Cleves

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,668.00
<b>Total Budget</b>	\$0.00	\$87,668.00
<b>Total Obligated</b>	\$0.00	\$87,668.00
<b>Total Funds Drawdown</b>	\$0.00	\$87,668.00
<b>Program Funds Drawdown</b>	\$0.00	\$87,668.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,668.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant residential property for the purposes of demolition. This low/mod community will then utilize this cleared land as greenspace/public space. Many of the properties are located on steep terrain and are not suitable for redevelopment and/or the lots are too small and do not meet current zoning regulations. The demolitions are recorded under activity 3/23.

**Location Description:**

Cleves, OH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
<b># of Parcels acquired voluntarily</b>	0	6/6



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	474	526	2180	45.87

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6/1

**Activity Title:** Administration of NSP Program

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP - 6

**Project Title:**

Administration

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/31/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$777,872.67
<b>Total Budget</b>	\$0.00	\$777,872.67
<b>Total Obligated</b>	\$0.00	\$777,872.67
<b>Total Funds Drawdown</b>	\$34,223.06	\$527,974.07
<b>Program Funds Drawdown</b>	\$0.00	\$425,614.65
<b>Program Income Drawdown</b>	\$34,223.06	\$102,359.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,223.06	\$527,974.07
Hamilton County Community Development Department	\$34,223.06	\$527,974.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.206 This activity is administration of the NSP Program.

**Location Description:**

Hamilton County Community Development's office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

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